

APPLG

Agency Name and Address

Received

Saranac Central School District
PO Box 8
Saranac, NY 12981

Clinton

MAR 17 2023

Office of Accountability
County

Agency Code:

0	9	1	4	0	2	0	6	0	0	0	0
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Amendment #

Project #:

5	8	8	4	2	1	0	5	1	5
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2

Contract #:

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Contact Person: Danielle McAfee

Tel. #: 518-565-5612

E-Mail Address: dmcafee@saranac.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

APR 26 2023

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 3/15/23

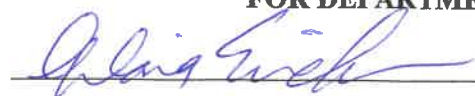
SIGNATURE:



Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:



Date:

4/24/23

Finance:

4/27/23^{ac}

Log

4/27/23^{md}

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Remove: M.S. Teaching Assistant 1 FTE (22-23) \$27,088 Annual 1 FTE (23-24) \$28,588 Annual		55,676
16 Support Staff Salaries			
40 Purchased Services	Add: Intervention Specialist through BHSN 2 FTE (23-24) \$68,000 Annual .15 FTE (22-23) Start May 1 \$68,000 Annual \$10,200 Prorated	146,200	
45 Supplies & Materials	Remove: Computer program		3,000
46 Travel Expenses			
80 Employee Benefits	Increase (estimated based upon all salaries): ERS \$ 817 TRS \$2,660 FICA \$2,859 Decrease: Health \$67,910 (fewer employees enrolled)	6,336	67,910
90 Indirect Cost			
49 BOCES Services	Remove: Behavioral Specialist (23-24)		25,950
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+)\$152,536	(-)\$152,536
Net Increase or Decrease		\$0	
Previous Budget Total		\$945,343	
Proposed Amended Total		\$945,343	

